

Poverty-Focused Development Assistance Appropriations <i>(all amounts in thousands of US \$)</i>	FY05 Request	FY05 Post Rescission	FY 06 Request	FY 06 Final (with 1% rescission)	FY 07 Budget Request	Percentage increase over 06 Rescission
BILATERAL in Foreign Operations appropriations						
CHILD SURVIVAL AND HEALTH FUND	1,420,000	1,537,135	1,251,500	1,569,150	1,433,000	-9.50%
- Child and Maternal Health	325,000	342,137	326,000	356,400	323,000	-10.34%
- Family Planning	346,000	371,888	346,000	371,250	294,000	-26.28%
- Vulnerable Children	10,000	29,751	10,000	29,700	9,000	-230.00%
- Infectious Diseases	139,000	198,340	139,000	217,800	382,000	42.98%
- Bilateral HIV/AIDS in Child Survival	540,000	400,151	330,000	346,500	325,000	-6.62%
- Global Fund Foreign Ops **	100,000	247,925	100,000	247,500	100,000	-147.50%
GLOBAL HIV AIDS INITIATIVE (PEPFAR) **	1,452,000	1,373,505	1,970,000	1,975,050	2,894,000	31.75%
DEVELOPMENT ASSISTANCE	1,329,000	1,447,882	1,103,233	1,508,760	1,282,000	-17.69%
DISASTER AND FAMINE ASSISTANCE	386,000	366,929	655,500	361,350	348,800	-3.60%
TRANSITION INITIATIVES	63,000	48,593	325,000	39,600	50,000	20.80%
MIGRATION/REFUGEE ASSISTANCE	730,000	763,609	892,770	783,090	832,900	5.98%
EMERG. REFUGEE & MIGRATION ASSIST.	20,000	29,751	40,000	29,700	55,000	46.00%
INTERNATIONAL ORGS AND PROGRAMS	304,450	325,668	281,900	325,710	289,000	-12.70%
MILLENNIUM CHALLENGE ACCOUNT	2,500,000	1,487,550	3,000,000	1,752,300	3,000,000	41.59%
INTER-AMERICAN FOUNDATION	15,190	17,851	18,000	19,305	19,268	-0.19%
AFRICAN DEVELOPMENT FOUNDATION	17,000	18,842	19,000	22,770	22,726	-0.19%
DEBT RESTRUCTURING	200,000	99,170	99,750	64,350	182,799	64.80%
PEACE CORPS	401,000	317,344	345,000	318,780	336,700	5.32%
MULTILATERAL in FOPS						
INTERNATIONAL DEVELOPMENT ASSOC.	1,061,300	836,003	950,000	940,500	950,000	1.00%
INTER-AMERICAN DEV. BANK	25,000	10,912	1,742	1,725	0	
ASIAN DEVELOPMENT FUND	112,210	98,377	115,250	99,000	115,250	14.10%
AFRICAN DEVELOPMENT BANK	5,100	4,033	5,638	3,564	5,018	28.98%
AFRICAN DEVELOPMENT FUND	118,000	104,252	135,700	134,343	135,700	1.00%
INTERNATIONAL FUND FOR AGRIC. DEV	15,000	14,764	15,000	14,850	18,000	17.50%
GLOBAL ENVIRONMENTAL FACILITY	107,500	105,755	107,500	79,200	56,250	-40.80%
LABOR-HHS APPROPRIATIONS						
BILATERAL HIV/AIDS, TB, MALARIA	524,000	528,576	501,900	491,023	511,000	3.91%
GLOBAL FUND (in Labor HHS) **	100,000	99,170	100,000	100,000	100,000	0.00%
TOTAL POVERTY-FOCUSED DEV. ASSISTANCE (incl. AIDS funding in L-HHS)	10,905,750	9,635,672	11,934,383	10,633,120	12,637,411	15.86%

Additional Information

TOTAL FOREIGN OPERATIONS	21,331,000	19,549,622	22,828,000	20,691,000	23,720,000	12.77%
PFDA WITHOUT MCA AND PEPFAR (Pres. Bush new initiatives)	6,953,750	6,774,617	6,964,383	6,905,770	6,743,411	-2.41%
Percent of Foreign Operations that is poverty-focused development assistance	48.2%	46.1%	49.6%	48.5%	50.7%	
HIV/AIDS, TB, MALARIA						
TOTAL HIV/AIDS, TB, MALARIA IN FOREIGN OPS	2,197,000	2,258,795	2,558,500	2,970,000	3,660,000	18.85%
TOTAL HIV/AIDS, TB, MALARIA IN LABOR-HHS	624,000	627,746	601,900	590,023	611,000	3.43%
(TOTAL GLOBAL FUND (in For-Ops and Labor-HHS) **)	200,000	335,000	300,000	544,500	300,000	-81.50%
TOTAL HIV/AIDS, TB, MALARIA	2,821,000	2,896,062	3,160,400	3,411,800	4,273,000	20.15%

NB: **there is also \$100 mn for GFATM in PEPFAR, Malaria Initiative is included

* money for Bilateral HIV/AIDS TB and Malaria under Labor-HHS is an estimate

1 President's new Malaria initiative is found under CHS under infectious disease. Also included under infectious disease is \$55 million for the avian flu